

PE Spending Sept 2020-2021

Premium £16,865

Left over from last year 2019-2020= **£3147** this balance was left due to school closure from covid lockdown. This would've been spent during spring and summer terms attending competitions, transport, staff training and dance. Total to spend £20,012 in 2020-2021

£3147 to be spent by end of March 2020(due to Covid lockdown)

2020-2021 budget= £16865

Total spend= £20,012

Autumn 1 Sept-October 2020	Autumn 2 Nov-Dec 2020	Spring 1 Jan- Feb 2021	Spring 2 Feb – Mar 2021	Summer 1 April –May 2021	Summer 2 June – July 2021
Return to school from Lockdown Mar -Sept 2020		LOCKDOWN JAN 2021- 8th MAR	LOCKDOWN Returned to school 8th Mar PE delivery online via slides, lessons and video	Normal PE lessons commence under covid safe delivery	
Yoga 7 weeks @£175x7=£1225	Little Movers 6 weeks @£90=£540	Hula hoops mental health week gift 1 hoop for all children £217	Gymnastics horse set of 4 = £340		Year 4 Outdoor education day = £37x17 =£642.60
TSSP = £9050 36 weeks PE teacher 1 day all classes Rec-Yr4 and after school club	Speaker for music £153.33		Gymnastic mat trolley =£230		Contribution to new school PE hall flooring £3000
Sensory circuits 2x15mins x 5 days cost £225	Playground equipment £76.20		Bench- £199.99		Sensory circuits resources £205.41
Hoopstarz 1 day £266			New gym mats 14x £48.99= £685.86		Playground resources £435.75
Playground equipment covid safe for each year group £235			Sensory circuits £56 3weeks x£18.50	Sensory circuits April – May £300 5x a week=2.5 hours a week x 7 weeks	Sensory circuits 5x a week=2.5hoursx6 weeks June- July £300
	Not added ££				
Total: £11,001	£11,770.53	Total spent so far £11,987.53	£13,614.02 Spent so far	£13,799.38	£18,382.73
All PE fund £3147 from last year spent in Aut 1.					Remaining balance £1629.27