

Hexham First School PE Funding Plan of expenditure September 2017-2018

Budget £16,000

The extra £8000 not to be spent on PPA, swimming or 'normal curriculum PE'

Proposed Activity/ provision/equipment	Focus area	Cost	Notes	Running total
Paul/Jamie	Deliver high quality PE lessons across school rec-year 4, every Wednesday Lunchtime sports club and after school club for 1 KS for half term then swap.	£6000	Signed up to date:	6000
Yoga	Year 1-4	1 half term =£400	Being delivered date:	400
Competitions Yr 3&4 Oct-July transport costs –unknown budget prediction	Yr 3&4		Ongoing from Autumn to summer 2018	600 (estimate) Rugby comp Oct 17-£
Tom Cant Multiskills Year 1+ after school club for KS2. 2 hours a week	Focus on Year 1 to build multi skills Develop fine and gross motor skills	£400 for 12 hours	Autumn 2 Nov 2 for 6 weeks	400
PE clothing for children without kits Bags, shorts, t shirts and sand shoes	Available to all children across school	£130	Bags of kit made up	£130
Robinwood- outdoor education supplement each by £69	To enable all children to attend the outdoor education/residential trip for yr 4 children. PP chn funded, PE money to fund £69 per other children	£1300	April 2018	1300
PE Scheme? Rising stars, PE hub (TBC)	Useful tool for teacher to deliver PE lessons	£600		600

Nursery outdoor equipment: balance bikes/trikes	New equipment to develop gross motor skills Physical strength, balance and coordination	£1000	Z.Jones to choose equipment with Early years team	1000
Outdoor clothing KS1 &2 kit to enable PE lessons outside	PE coordinator to investigate cost of half zip waterproof top/ nylon trousers	TBC	To be researched	?
Playground equipment Sipping ropes, hoops etc £200	Sturdy equipment for playtimes to help develop fine/gross motor skills and physical activity for all during playtimes.	TBC	Estimate 200	<u>200</u>
Dance Specialist 1 day introduction for whole school		Day rate £180		<u>£10,630</u> As at Feb 2018